

**LISTING OF REQUIRED COST TEMPLATES**

**F.1 - DETAILED COSTS BY COST ELEMENT WORKSHEET**

This worksheet is prepared to identify costs by cost element as required in Section L.5(f)1. A separate worksheet is required for each proposed WBS, by fiscal year, by period, to include separate sheets for each noncompliant tank proposed under the waste removal and tank operational closure WBS. Fee is not added to these sheets. Additional instructions are provided on the sample worksheet.

**F.2 - DETAILED COSTS BY COST ELEMENT WORKSHEET (TRANSITION PERIOD)**

This worksheet is prepared to identify transition period costs as required in Section L.5(f)7. This sheet differs from F.1 above in that escalation costs are added to this sheet for the transition period costs only. Costs from this sheet are not carried to summary sheets discussed in F.3 and F.4 below. The total costs must agree with the amount proposed in Section B.2(a)(1).

**F.3 - SUMMARY OF COST WORKSHEET - COSTS BY COST ELEMENT**

This worksheet is prepared to identify the total cost proposed, by element, for the basic and option contract periods. The totals on this sheet must represent the totals, by element, from the Detailed Costs by Cost Element Worksheets discussed in F.1 above. Escalation is applied as shown on the sheet and discussed in Section L.5(f)8. Fee shall be identified by fiscal year for the basic and option periods. Separate sheets shall be prepared for the basic and each option period and the total costs and fee shall agree with amounts proposed in Section B.2.

**F.4 - SUMMARY OF COST WORKSHEET - COSTS BY WBS WORKSHEET**

This worksheet is prepared to identify the total cost proposed, by WBS, for the basic and option contract periods. The totals on this sheet must represent the totals, by WBS, from the Detailed Costs by Cost Element Worksheets discussed in F.1 above. Escalation is applied as shown on the sheet and discussed in Section L.5(f)8. Fee shall be identified by fiscal year for the basic and option periods. Separate sheets shall be prepared for the basic and each option period and the total costs and fee shall agree with amounts proposed in Section B.2.

**F.5 - SCHEDULE OF PROPOSED INDIRECT RATES**

This schedule shall be prepared for each indirect rate developed and proposed by the offeror. The offeror shall modify the schedule to identify the specific pool and base accounts used to develop the proposed rate. A separate sheet shall be prepared for each proposed indirect rate, including but not limited to non-incumbent fringe benefits, overheads, and G&A for each proposed fiscal year. Blended rates, if used, shall be identified and computations shown. Additional instructions are shown in Section L.5(f)5.

**F.6 - CONSOLIDATED SCHEDULE OF PROPOSED DIRECT LABOR**

This schedule shall be prepared to identify the total direct labor proposed, for the basic and option contract periods. The totals on this sheet must agree with the total direct labor proposed, from the Summary of Cost Worksheet - Costs by Cost Element discussed in F.3 above. Amounts are entered in FY 2007 dollars and escalation shall not be applied. Separate sheets shall be prepared for the basic and option period. Additional instructions are provided on the sample sheet.

**F.7 - CONSOLIDATED SCHEDULE OF PROPOSED MATERIALS**

**F.8 - CONSOLIDATED SCHEDULE OF PROPOSED EQUIPMENT**

**F.9 - CONSOLIDATED SCHEDULE OF PROPOSED OTHER DIRECT COSTS**

These schedules shall be prepared to identify the total listing of items and amounts proposed in the various elements. The totals on this sheet must agree with the totals, by element from the Summary of Cost Worksheet - Costs by Cost Element discussed in F.3 above. Amounts are entered in FY 2007 dollars and escalation shall not be applied. Separate sheets shall be prepared for the basic and option period. Additional instructions are provided on the sample sheet. If offerors propose any additional elements, a separate sheet shall be prepared to identify the total listing of items under each element.

**F.10 - CONSOLIDATED SCHEDULE OF PROPOSED SUBCONTRACTS**

This schedule shall be prepared to identify the total proposed, by subcontractor. The totals on this sheet must agree with the totals, by element from the Summary of Cost Worksheet - Costs by Cost Element discussed in F.3 above. Amounts are entered in FY 2007 dollars and escalation shall not be applied. Separate sheets shall be prepared for the basic and option period. Additional instructions are provided on the sample sheet. In addition to this sheet, separate sheets by element as discussed in F.6 through F.9 above shall be prepared for each subcontractor proposing these elements of costs. Sheets for subcontractor proposed elements shall be grouped by subcontractor, and shall agree with the total proposed, by subcontractor.

**F.1 - DETAILED COSTS BY COST ELEMENT WORKSHEET**

**WBS Element:** (Identify WBS Number, Fiscal Year, and Title)

**FISCAL YEAR:**

DIRECT LABOR				
Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Non-Labor Cost	Total Proposed Cost

**Direct Labor:**

*Insert Direct Labor Categories Proposed  
Expand as Needed*

**Subtotal of Direct Labor Costs:**

- Fringe Benefits - Incumbent Labor
- Fringe Benefits - Non-incumbent Labor
- Direct Labor Overhead
- Materials
- Material Handling Overhead (if applicable)
- Equipment
- Subcontract Costs (under \$25M)
- Supplies
- Travel
- Relocation
- Other Direct Costs
- Other Indirect Costs (if applicable)

*Joint Venture/LLC Member/Subcontractor  
(Equal or > \$25M) (Complete for Each Entity)*

**Direct Labor**

- Insert Direct Labor Categories Proposed  
Expand as Needed*
- Fringe Benefits - Incumbent Labor
- Fringe Benefits - Non-incumbent Labor
- Direct Labor Overhead
- Materials
- Material Handling Overhead (if applicable)
- Equipment
- Subcontract Costs (under \$25M)
- Supplies
- Travel
- Relocation
- Other Direct Costs
- Other Indirect Costs (if applicable)
- G&A Costs (JV/LLC/Subcontractor)
- JV/LLC Member/Subcontractor Total

General & Administrative Costs (prime)

**Total Cost - FY 2007-Constant Dollars**  
*(total of all above lines)*

**Prepare a separate worksheet for each proposed WBS, by fiscal year, by period, to include separate sheets for each noncompliant tank proposed under the waste removal and tank operational closure WBS.**

**Each entry on the WBS section on the Summary of Costs Worksheets must be supported by a separate Detailed Costs by Cost Element Worksheet.**

**All amounts on the Detailed Costs by Cost Element Worksheet are to be entered in FY 2007 - Constant Year Dollars (no escalation). Enter cost only - no fee.**

**Must expand labor category rows to identify all categories of labor proposed.**

**May expand cost elements for significant subelements.**

**Must expand Joint Venture/LLC Member/ Subcontractor section for each entity with proposed amounts equal or > \$25M for entire contract.**

**(Delete this block from submitted sheets)**

**F.2 - DETAILED COSTS BY COST ELEMENT WORKSHEET**

**WBS Element: Transition Period Costs**

**FISCAL YEAR: April 1, 2008 - June 30, 2008**

**Direct Labor:**

*Insert Direct Labor Categories Proposed  
Expand as Needed*

**Subtotal of Direct Labor Costs:**

- Fringe Benefits - Incumbent Labor
- Fringe Benefits - Non-incumbent Labor
- Direct Labor Overhead
- Materials
- Material Handling Overhead (if applicable)
- Equipment
- Subcontract Costs (under \$25M)
- Supplies
- Travel
- Relocation
- Other Direct Costs
- Other Indirect Costs (if applicable)

*Joint Venture/LLC Member/Subcontractor  
(Equal or > \$25M) (Complete for Each Entity)*

**Direct Labor**

*Insert Direct Labor Categories Proposed  
Expand as Needed*

- Fringe Benefits - Incumbent Labor
- Fringe Benefits - Non-incumbent Labor
- Direct Labor Overhead
- Materials
- Material Handling Overhead (if applicable)
- Equipment
- Subcontract Costs (under \$25M)
- Supplies
- Travel
- Relocation
- Other Direct Costs
- Other Indirect Costs (if applicable)
- G&A Costs (JV/LLC/Subcontractor)
- JV/LLC Member/Subcontractor Total

General & Administrative Costs (prime)

**Total Cost - FY 2007-Constant Dollars (transition period costs)**  
*(total of all above lines)*

**Escalation Percentage (3.7% per year from FY 2007 dollars)**  
**Escalation Dollars (applied to all costs)**

3.70%

**Total Cost (then year dollars - transition period costs)**  
**Total cost must agree with Section B.2 (a)(1).**

**DIRECT LABOR**

Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Non-Labor Cost	Total Proposed Cost
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**Use this worksheet for proposed transition period costs only.**

**Enter proposed amounts in FY 2007 - Constant Year Dollars. For the transition costs only - apply 3.7% escalation at bottom of worksheet.**

**Must expand labor category rows to identify all categories of labor proposed.**

**May expand cost elements for significant subelements.**

**(Delete this block from submitted sheets)**

**F.3 - SUMMARY OF COST WORKSHEET - COSTS BY COST ELEMENT**

	Basic Period July 1, 2008 - June 30, 2014							<u>Total</u>
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	
Direct Labor								
Fringe Benefits - Incumbent Labor								
Fringe Benefits - Non-incumbent Labor								
Direct Labor Overhead								
Materials								
Material Handling Overhead (if applicable)								
Equipment								
Subcontract Costs (under \$25M)								
Supplies								
Travel								
Relocation								
Utilities								
Other Direct Costs								
Other Indirect Costs (if applicable)								
Joint Venture/LLC Member/Subcontractor (Equal or > \$25M)								
General & Administrative Costs (prime)								
<b><u>Total Cost - FY 2007-Constant Dollars (for each FY, and total basic period)</u></b>								
<b><u>Escalation Percentage (3.7% per year from FY 2007 dollars)</u></b>	3.70%	7.54%	11.52%	15.64%	19.92%	24.36%	28.96%	
<b><u>Escalation Dollars (applied to all costs)</u></b>								
<b><u>Total Cost (then year dollars - for each FY, and total basic period)</u></b>								
<b>Total cost must agree with Section B.2 (b)(1).</b>								
<b><u>Total Available Award Fee (spread to each FY)</u></b>								
<b>Total available award fee must agree with Section B.2 (b) (2).</b>								

This Summary of Costs Worksheet shall be completed for the basic term of the contract.

The totals on this sheet must represent the totals, by element, from the F.1 - Detailed Costs by Cost Element Worksheets.

(delete this block from submitted sheet)

**F.3 - SUMMARY OF COST WORKSHEET - COSTS BY COST ELEMENT**

**Option Period 1 - July 1, 2014 - June 30, 2016**

Direct Labor  
 Fringe Benefits - Incumbent Labor  
 Fringe Benefits - Non-incumbent Labor  
 Direct Labor Overhead  
 Materials  
 Material Handling Overhead (if applicable)  
 Equipment  
 Subcontract Costs (under \$25M)  
 Supplies  
 Travel  
 Relocation  
 Utilities  
 Other Direct Costs  
 Other Indirect Costs (if applicable)  
 Joint Venture/LLC Member/Subcontractor (Equal or > \$25M)  
 General & Administrative Costs (prime)

**FY 2014**      **FY 2015**      **FY 2016**      **Total**

This Summary of Costs Worksheet shall be completed for Option Period 1 of the contract.

The totals on this sheet must represent the totals, by element, from the F.1 - Detailed Costs by Cost Element Worksheets.

**(delete this block from submitted sheet)**

**Total Cost - FY 2007-Constant Dollars (for each FY, and total option 1)**

**Escalation Percentage (3.7% per year from FY 2007 dollars)**

28.96%      33.73%      38.68%

**Escalation Dollars (applied to all costs)**

**Total Cost (then year dollars - for each FY, and total option 1)**

**Total cost must agree with Section B.2 (c)(1).**

**Total Available Award Fee (spread to each FY)**

**Total available award fee must agree with Section B.2 (c) (2).**

**F.3 - SUMMARY OF COST WORKSHEET - COSTS BY COST ELEMENT**

<u>SWPF Operation Period - July 1, 2014 - June 30, 2016</u>			
<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Total</u>
\$13,750,000	\$56,900,000	\$44,175,000	\$114,825,000

Total Cost (then year dollars - for each FY, and total option 2)

**Total cost agrees with Section B.2 (d)(1).**

Total Available Award Fee (spread to each FY)

**Total available award fee must agree with Section B.2 (d)(2).**

**The cost entered is the government estimate (escalated to then year dollars) and the total is entered in B.2(d)(1). Offerors shall propose fee on the line indicated by fiscal year and enter the total fee in B.2(d)(2).**

(delete this block from submitted sheet)

**F.4 - SUMMARY OF COST WORKSHEETS - COSTS BY WBS WORKSHEET**

Basic Period July 1, 2008 - June 30, 2014

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
C.1.1.1.1.3	Waste Removal - F Tank Farm - Operations ( <i>Total of All Tanks</i> )							
C.1.1.1.1.3.*	Waste Removal - F Tank Farm - Operations (Tank #)(sep line ea tank)							
C.1.1.1.1.3.*	Waste Removal - F Tank Farm - Operations (Tank #)(sep line ea tank)							
C.1.1.1.2.3	Waste Removal - H Tank Farm - Operations ( <i>Total of All Tanks</i> )							
C.1.1.1.2.3.*	Waste Removal - H Tank Farm - Operations (Tank #)(sep line ea tank)							
C.1.1.1.2.3.*	Waste Removal - H Tank Farm - Operations (Tank #)(sep line ea tank)							
C.1.1.2.1.1	Tank & Assoc Fac Closure - F Tank Farm - Planning & Oversight							
C.1.1.2.1.2	Tank & Assoc Fac Closure - F Tank Farm - Engineering							
C.1.1.2.1.3	Tank & Assoc Fac Closure - F Tank Farm - Operations ( <i>Total of All Tanks</i> )							
C.1.1.2.1.3.*	Tank & Assoc Fac Closure - F Farm-Operations (Tank #)(sep line ea tank)							
C.1.1.2.1.3.*	Tank & Assoc Fac Closure - F Farm-Operations (Tank #)(sep line ea tank)							
C.1.1.2.2.1	Tank & Assoc Fac Closure - H Tank Farm - Planning & Oversight							
C.1.1.2.2.2	Tank & Assoc Fac Closure - H Tank Farm - Engineering							
C.1.1.2.2.3	Tank & Assoc Fac Closure - H Tank Farm - Operations ( <i>Total of All Tanks</i> )							
C.1.1.2.2.3.*	Tank & Assoc Fac Closure - H Farm-Operations (Tank #)(sep line ea tank)							
C.1.1.2.2.3.*	Tank & Assoc Fac Closure - H Farm-Operations (Tank #)(sep line ea tank)							
C.1.2.1.1	Defense Waste Processing Facility - Planning & Oversight							
C.1.2.1.2	Defense Waste Processing Facility - Engineering							
C.1.2.1.3	Defense Waste Processing Facility - Operations (excl Pu Disposition)							
C.1.2.1.4	Defense Waste Processing Facility - Surveillance & Maint							
C.1.2.1.5	Defense Waste Processing Facility - Upgrade/Modify							
C.1.2.1.6	0	0	0	0	0	600,000	450,000	1,050,000
C.1.2.3	ARP/MCU							
C.1.2.4.1.1	Saltstone Processing Facility - Planning & Oversight							
C.1.2.4.1.2	Saltstone Processing Facility - Engineering							
C.1.2.4.1.3	Saltstone Processing Facility - Operations							
C.1.2.4.1.4	Saltstone Processing Facility - Surveillance & Maintenance							
C.1.2.4.1.5	Saltstone Processing Facility - Upgrade/Modify							
C.1.2.4.2	Saltstone Disposal Facility							
C.1.2.5.1	Effluent Treatment Facility - Planning & Oversight							
C.1.2.5.2	Effluent Treatment Facility - Engineering							
C.1.2.5.3	Effluent Treatment Facility - Operations							
C.1.2.5.4	Effluent Treatment Facility - Surveillance & Maintenance							
C.1.2.5.5	Effluent Treatment Facility - Upgrade/Modify							

This Summary of Costs Worksheet - Costs By WBS Worksheet shall be completed for the basic term of the contract.

A separate F.1 - Detailed Costs by Cost Element Worksheet shall be completed to support each WBS entry, for each fiscal year on this worksheet (to include each separate non compliant tank). Expand rows as necessary to account for each tank proposed.

(delete this block from submitted sheets)

PART IV – REPRESENTATIONS AND INSTRUCTIONS  
SECTION L - ATTACHMENT F

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**F.4 - SUMMARY OF COST WORKSHEETS - COSTS BY WBS WORKSHEET (continued)**

Basic Period July 1, 2008 - June 30, 2014

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
C.1.3.1.1.1								
C.1.3.1.1.2								
C.1.3.1.1.3.1								
C.1.3.1.1.3.2								
C.1.3.1.1.4								
C.1.3.1.1.5								
C.1.3.1.2.1								
C.1.3.1.2.2								
C.1.3.1.2.3.1								
C.1.3.1.2.3.2								
C.1.3.1.2.3.3	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	0	0	110,000,000
C.1.3.1.2.3.4								
C.1.3.1.2.4								
C.1.3.1.2.5								
C.1.3.2								
C.1.3.4								
C.2.1								
C.2.2								
C.2.3								
C.2.4.1								
C.2.4.2								
C.2.5								
C.2.5.1								
C.2.6								
C.2.7								

**Total Cost - FY 2007-Constant Dollars (for each FY, and total basic period)**

**Escalation Percentage (3.7% per year from FY 2007 dollars)**

3.70%      7.54%      11.52%      15.64%      19.92%      24.36%      28.96%

**Escalation Dollars (applied to all costs)**

**Total Cost (then year dollars - for each FY, and total basic period)**

**Total cost must agree with Section B.2 (b)(1).**

**Total Available Award Fee (spread to each FY)**

**Total available award fee must agree with Section B.2 (b) (2).**

**F.4 - SUMMARY OF COST WORKSHEETS - COSTS BY WBS WORKSHEET**

**Option Period 1 - July 1, 2014 - June 30, 2016**  
**FY 2014      FY 2015      FY 2016      Total**

- C.1.1.1.1.3 Waste Removal - F Tank Farm - Operations (*Total of All Tanks*)
- C.1.1.1.1.3.\* Waste Removal - F Tank Farm - Operations (Tank #)(sep line ea tank)
- C.1.1.1.1.3.\* Waste Removal - F Tank Farm - Operations (Tank #)(sep line ea tank)
- C.1.1.1.2.3. Waste Removal - H Tank Farm - Operations (*Total of All Tanks*)
- C.1.1.1.2.3.\* Waste Removal - H Tank Farm - Operations (Tank #)(sep line ea tank)
- C.1.1.1.2.3.\* Waste Removal - H Tank Farm - Operations (Tank #)(sep line ea tank)
- C.1.1.2.1.1 Tank & Assoc Fac Closure - F Tank Farm - Planning & Oversight
- C.1.1.2.1.2 Tank & Assoc Fac Closure - F Tank Farm - Engineering
- C.1.1.2.1.3 Tank & Assoc Fac Closure - F Tank Farm - Operations (*Total of All Tanks*)
- C.1.1.2.1.3.\* Tank & Assoc Fac Closure - F Farm-Operations (Tank #)(sep line ea tank)
- C.1.1.2.1.3.\* Tank & Assoc Fac Closure - F Farm-Operations (Tank #)(sep line ea tank)
- C.1.1.2.2.1 Tank & Assoc Fac Closure - H Tank Farm - Planning & Oversight
- C.1.1.2.2.2 Tank & Assoc Fac Closure - H Tank Farm - Engineering
- C.1.1.2.2.3 Tank & Assoc Fac Closure - H Tank Farm - Operations (*Total of All Tanks*)
- C.1.1.2.2.3.\* Tank & Assoc Fac Closure - H Farm-Operations (Tank #)(sep line ea tank)
- C.1.1.2.2.3.\* Tank & Assoc Fac Closure - H Farm-Operations (Tank #)(sep line ea tank)
- C.1.2.1.1 Defense Waste Processing Facility - Planning & Oversight
- C.1.2.1.2 Defense Waste Processing Facility - Engineering
- C.1.2.1.3 Defense Waste Processing Facility - Operations (excl Pu Disposition)
- C.1.2.1.4 Defense Waste Processing Facility - Surveillance & Maint
- C.1.2.1.5 Defense Waste Processing Facility - Upgrade/Modify
- C.1.2.1.6 Defense Waste Processing Facility - Plutonium Disposition
- C.1.2.3 ARP/MCU
- C.1.2.4.1.1 Saltstone Processing Facility - Planning & Oversight
- C.1.2.4.1.2 Saltstone Processing Facility - Engineering
- C.1.2.4.1.3 Saltstone Processing Facility - Operations
- C.1.2.4.1.4 Saltstone Processing Facility - Surveillance & Maintenance
- C.1.2.4.1.5 Saltstone Processing Facility - Upgrade/Modify
- C.1.2.4.2 Saltstone Disposal Facility
- C.1.2.5.1 Effluent Treatment Facility - Planning & Oversight
- C.1.2.5.2 Effluent Treatment Facility - Engineering
- C.1.2.5.3 Effluent Treatment Facility - Operations
- C.1.2.5.4 Effluent Treatment Facility - Surveillance & Maintenance
- C.1.2.5.5 Effluent Treatment Facility - Upgrade/Modify

This Summary of Costs Worksheet - Costs By WBS Worksheet shall be completed for Option 1 of the contract.

A separate F.1 - Detailed Costs by Cost Element Worksheet shall be completed to support each WBS entry, for each fiscal year on this worksheet (to include each separate non compliant tank). Expand rows as necessary to account for each tank proposed.

(delete this block from submitted sheets)

**150,000      600,000      450,000      1,200,000**

PART IV – REPRESENTATIONS AND INSTRUCTIONS  
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**F.4 - SUMMARY OF COST WORKSHEETS - COSTS BY WBS WORKSHEET (continued)**

**Option Period 1 - July 1, 2014 - June 30, 2016**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Total</u>
C.1.3.1.1.1 F Tank Farm Operation - Planning & Oversight				
C.1.3.1.1.2 F Tank Farm Operation - Engineering				
C.1.3.1.1.3.1.1F Tank Farm Operation - Waste Receipt				
C.1.3.1.1.3.2.1F Tank Farm Operation - Waste Concentration & Storage				
C.1.3.1.1.4 F Tank Farm Operation - Surveillance & Maintenance				
C.1.3.1.1.5 F Tank Farm Operation - Upgrade/Modify				
C.1.3.1.2.1 H Tank Farm Operation - Planning & Oversight				
C.1.3.1.2.2 H Tank Farm Operation - Engineering				
C.1.3.1.2.3.1.1H Tank Farm Operation - Waste Receipt				
C.1.3.1.2.3.2.1H Tank Farm Operation - Waste Concentration & Storage				
C.1.3.1.2.3.3 H Tank Farm Operation - Tank 48 Waste Removal	0	0	0	0
C.1.3.1.2.3.4 H Tank Farm Operation - Sludge Waste Feed Preparation				
C.1.3.1.2.4 H Tank Farm Operation - Surveillance & Maintenance				
C.1.3.1.2.5 H Tank Farm Operation - Upgrade/Modify				
C.1.3.2 Glass Waste Storage Facilities				
C.1.3.4 Salt Waste Processing Facility Interface & Coordination				
C.2.1 Waste Determinations				
C.2.2 ES&H Support and Assurance				
C.2.3 Development & Maint of Safety Documentation				
C.2.4.1 Engineering Services				
C.2.4.2 Design & Construction Services				
C.2.5 Operations Support (Not including utilities below)				
C.2.5.1 Utilities (Not included in operations support above)				
C.2.6 Planning, Administrative & Business Services				
C.2.7 Analytical Laboratory Support				

**Total Cost - FY 2007-Constant Dollars (for each FY, and total option 1)**

**Escalation Percentage (3.7% per year from FY 2007 dollars)**

28.96% 33.73% 38.68%

**Escalation Dollars (applied to all costs)**

**Total Cost (then year dollars - for each FY, and total option 1)**

**Total cost must agree with Section B.2 (c)(1).**

**Total Available Award Fee (spread to each FY)**

**Total available award fee must agree with Section B.2 (c) (2).**

**F.5 - SCHEDULE OF PROPOSED INDIRECT RATES**

**Identify Indirect Rate:**

*(examples: Non-incumbent Fringe Benefits, Overhead, General & Administrative)*

**Contractor Fiscal Year:**

**Indirect Expenses:**

*(Identify specific accounts used to develop expense pool expand rows as necessary)*

**Total Pool Expenses:**

**Allocation Base:**

*(Identify specific accounts used to develop allocation base expand rows as necessary)*

**Total Allocation Base:**

**Indirect Rate:**

This schedule shall be prepared for each indirect rate developed and proposed by the offeror. The offeror shall modify the schedule to identify the specific pool and base accounts used to develop the proposed rate. A separate sheet shall be prepared for each proposed indirect rate, including but not limited to non-incumbent fringe benefits, overheads, and G&A for each proposed fiscal year. Blended rates, if used, shall be identified and computations shown. Additional instruction are shown in Section L.5(f)5.

**(delete this block from submitted sheets)**

**F.6 CONSOLIDATED SCHEDULE OF PROPOSED DIRECT LABOR**

<u>Direct Labor Category</u> (expand rows to identify each labor category proposed)	<u>Hourly Rate</u>	<u>Total Hours</u>	<u>Basic Period July 1, 2008 - June 30, 2014</u>						<u>Total</u>
			<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	

Total Labor Cost Proposed  
*(FY 2007-Constant Dollars for each FY, and total basic period)*

**F.6 CONSOLIDATED SCHEDULE OF PROPOSED DIRECT LABOR**

<u>Direct Labor Category</u> (expand rows to identify each labor category proposed)	<u>Hourly Rate</u>	<u>Total Hours</u>	<u>Option Period 1 - July 1, 2014 - June 30, 2016</u>			
			<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2106</u>	<u>Total</u>

Total Labor Cost Proposed  
*FY 2007-Constant Dollars (for each FY, and total option period)*

Enter dollar amounts in FY 2007 Constant Dollars.

Use a separate row if different hourly rates apply, expand spreadsheet to identify all labor categories proposed.

Complete a separate sheet for the basic period and for the option periods (shown together for illustration purposes)

Total dollars must agree with total labor proposed in F.3 - Summary of Cost Worksheet - Costs by Cost Element.

**(delete this block from submitted sheets)**

**F.7 CONSOLIDATED SCHEDULE OF PROPOSED MATERIALS**

	<u>Units</u>	<u>Per Unit Cost</u>	<u>Basic Period July 1, 2008 - June 30, 2014</u>							
			<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
(expand rows to identify all materials proposed)										
<hr/>										
<b><u>Total Material Cost Proposed</u></b>										
<b><u>(FY 2007-Constant Dollars for each FY, and total basic period)</u></b>										

**F.7 CONSOLIDATED SCHEDULE OF PROPOSED MATERIALS**

	<u>Units</u>	<u>Per Unit Cost</u>	<u>Option Period 1 - July 1, 2014 - June 30, 2016</u>			
			<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2106</u>	<u>Total</u>
(expand rows to identify all materials proposed)						
<hr/>						
<b><u>Total Material Cost Proposed</u></b>						
<b><u>FY 2007-Constant Dollars (for each FY, and total option period)</u></b>						

**Offerors are reminded that cost data must be fully supported, documented, and traceable. For amounts based on actual and verifiable data, evidence shall be included in the proposal. For amounts based on judgment, the offeror shall provide and discuss the judgmental factors used to project from the actual and verifiable data to the estimated value. (Section L.5(f))**

**(delete this block from submitted sheets)**

Enter dollar amounts in FY 2007 Constant Dollars, do not apply escalation.

Total dollars must agree with total material proposed in F.3 - Summary of Cost Worksheet - Costs by Cost Element.

Complete a separate sheet for the basic period and for the option periods (shown together for illustration purposes)

**(delete this block from submitted sheets)**

**F.8 CONSOLIDATED SCHEDULE OF PROPOSED EQUIPMENT**

	<u>Units</u>	<u>Per Unit Cost</u>	<u>Basic Period July 1, 2008 - June 30, 2014</u>						<u>Total</u>
			<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	
(expand rows to identify all equipment proposed)									

**Total Equipment Cost Proposed**  
**(FY 2007-Constant Dollars for each FY, and total basic period)**

**F.8 CONSOLIDATED SCHEDULE OF PROPOSED EQUIPMENT**

	<u>Units</u>	<u>Per Unit Cost</u>	<u>Option Period 1 - July 1, 2014 - June 30, 2016</u>			<u>Total</u>
			<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2106</u>	
(expand rows to identify all equipment proposed)						

**Total Equipment Cost Proposed**  
**FY 2007-Constant Dollars (for each FY, and total option period)**

**Offerors are reminded that cost data must be fully supported, documented, and traceable. For amounts based on actual and verifiable data, evidence shall be included in the proposal. For amounts based on judgment, the offeror shall provide and discuss the judgmental factors used to project from the actual and verifiable data to the estimated value. (Section L.5(f))**

**(delete this block from submitted sheets)**

Enter dollar amounts in FY 2007 Constant Dollars, do not apply escalation.

Total dollars must agree with total equipment proposed in F.3 - Summary of Cost Worksheet - Costs by Cost Element.

Complete a separate sheet for the basic period and for the option period (shown together for illustration purposes)

**(delete this block from submitted sheets)**

**F.9 CONSOLIDATED SCHEDULE OF PROPOSED OTHER DIRECT COSTS**

	<u>Units</u>	<u>Per Unit Cost</u>	<u>Basic Period July 1, 2008 - June 30, 2014</u>							
			<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>
(expand rows to identify all other direct costs proposed)										
<hr/>										
<b><u>Total Other Direct Costs Proposed</u></b>										
<b><u>(FY 2007-Constant Dollars for each FY, and total basic period)</u></b>										

**F.9 CONSOLIDATED SCHEDULE OF PROPOSED OTHER DIRECT COSTS**

	<u>Units</u>	<u>Per Unit Cost</u>	<u>Option Period 1 - July 1, 2014 - June 30, 2016</u>			
			<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2106</u>	<u>Total</u>
(expand rows to identify all other direct costs proposed)						
<hr/>						
<b><u>Total Other Direct Costs Proposed</u></b>						
<b><u>FY 2007-Constant Dollars (for each FY, and total option period)</u></b>						

**Offerors are reminded that cost data must be fully supported, documented, and traceable. For amounts based on actual and verifiable data, evidence shall be included in the proposal. For amounts based on judgment, the offeror shall provide and discuss the judgmental factors used to project from the actual and verifiable data to the estimated value. (Section L.5(f))**

**(delete this block from submitted sheets)**

Enter dollar amounts in FY 2007 Constant Dollars, do not apply escalation.

Total dollars must agree with total other direct costs proposed in F.3 - Summary of Cost Worksheet - Costs by Cost Element.

Complete a separate sheet for the basic period and for the option period (shown together for illustration purposes)

**(delete this block from submitted sheets)**

**F.10 CONSOLIDATED SCHEDULE OF PROPOSED SUBCONTRACTS**

(expand rows to identify all subcontracts proposed)

Basic Period July 1, 2008 - June 30, 2014							
<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Total</u>

**Total Subcontracts Proposed**

**(FY 2007-Constant Dollars for each FY, and total basic period)**

**F.10 CONSOLIDATED SCHEDULE OF PROPOSED SUBCONTRACTS**

(expand rows to identify all subcontracts proposed)

Option Period 1 - July 1, 2014 - June 30, 2016			
<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2106</u>	<u>Total</u>

**Total Subcontracts Proposed**

**FY 2007-Constant Dollars (for each FY, and total option period)**

Enter dollar amounts in FY 2007 Constant Dollars, do not apply escalation.

Total dollars must agree with total subcontracts proposed in F.3 - Summary of Cost Worksheet Costs by Cost Element.

Complete a separate sheet for the basic period and for the option period (shown together for illustration purposes)

Additionally, submit the following for each subcontractor (as applicable)

- For each subcontractor, submit Attachment F.3 - Summary of Cost Worksheet Costs by Cost Element..
- For each subcontractor with proposed direct labor, submit Attachment F.6 - Consolidated Schedule of Proposed Direct Labor
- For each subcontractor with proposed indirect rates, submit Attachment F.5 - Schedule of Proposed Indirect Rates
- For each subcontractor with proposed materials, submit Attachment F.7 - Consolidated Schedule of Proposed Material
- For each subcontractor with proposed equipment, submit Attachment F.8 - Consolidated Schedule of Proposed Equipment
- For each subcontractor with proposed other direct costs, submit Attachment F.9 - Consolidated Schedule of Proposed ODCs

Worksheets for subcontractor proposed elements shall be grouped by subcontractor, and shall reconcile to the total proposed by subcontractor.

**(delete this block from submitted sheets)**